

# ORDINANCE NO 16- 10

## 2016 SUPPLEMENTAL APPROPRIATIONS

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE 16-4 TO PROVIDE ADDITIONAL AND REALLOCATED FUNDING TO THE GENERAL, FIRE & EMS LEVY AND FIRE LEVY FUNDS WITHIN THE VILLAGE OF NEW LEXINGTON:

**WHEREAS**, Ordinance 16-4 was adopted to make appropriations for current expenses and other expenditures of the Village of New Lexington, State of Ohio, during the fiscal year ending December 31, 2016, and

**WHEREAS**, Village Council makes supplemental appropriations to reflect adjustments which occur throughout the fiscal year, and

**NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF NEW LEXINGTON, OHIO, HEREBY ORDAINS THAT:**

**SECTION 1:** To provide for the expenses and other expenditures of the Village of New Lexington during the fiscal year ending December 31, 2016, the following adjusted sums are hereby set aside and appropriated as follows:

**SECTION 2:** That the **GENERAL FUND** appropriations are amended as follows:

|                           |                               | CURRENT<br>BUDGET | BUDGET<br>ADJUSTMENT | AMENDED<br>BUDGET |
|---------------------------|-------------------------------|-------------------|----------------------|-------------------|
| <b>1000-110</b>           | <b>Police Law Enforcement</b> |                   |                      |                   |
|                           | 500 Capital Outlay            | \$ 0.00           | \$ 33,576.99         | \$ 33,576.99      |
| <b>TOTAL GENERAL FUND</b> |                               | \$ 968,298.78     | \$ 33,576.99         | \$ 1,001,875.77   |

**SECTION 3:** That the **FIRE & EMS LEVY FUND** appropriations are amended as follows:

|                                       |                                     | CURRENT<br>BUDGET | BUDGET<br>ADJUSTMENT | AMENDED<br>BUDGET |
|---------------------------------------|-------------------------------------|-------------------|----------------------|-------------------|
| <b>2901-120</b>                       | <b>Fire Fighting, Prevention...</b> |                   |                      |                   |
|                                       | 100 Personal Services               | \$ 28,000.00      | \$ 2,100.00          | \$ 30,100.00      |
|                                       | 200 Fringe Benefits                 | \$ 5,039.18       | \$ 300.00            | \$ 5,339.18       |
|                                       | 300 Contractual Services            | \$ 35,300.00      | \$ 2,075.00          | \$ 37,375.00      |
| <b>2901-160</b>                       | <b>Emergency Medical Services</b>   |                   |                      |                   |
|                                       | 300 Contractual Services            | \$ 69,261.00      | \$ 6,400.00          | \$ 75,661.00      |
|                                       | 400 Supplies and Materials          | \$ 17,166.80      | \$ 6,000.00          | \$ 23,166.80      |
| <b>TOTAL FIRE &amp; EMS LEVY FUND</b> |                                     | \$ 411,649.17     | \$ 16,875.00         | \$ 428,524.17     |

**SECTION 4:** That the **FIRE LEVY FUND** appropriations are amended as follows:

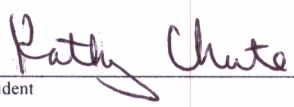
|                             |                                     | CURRENT<br>BUDGET | BUDGET<br>ADJUSTMENT | AMENDED<br>BUDGET |
|-----------------------------|-------------------------------------|-------------------|----------------------|-------------------|
| <b>2902-120</b>             | <b>Fire Fighting, Prevention...</b> |                   |                      |                   |
|                             | 300 Contractual Services            | \$ 20,750.00      | \$ 2,600.00          | \$ 23,350.00      |
| <b>TOTAL FIRE LEVY FUND</b> |                                     | \$ 23,792.47      | \$ 2,600.00          | \$ 26,392.47      |

**SECTION 5:** The Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance; provided further that the appropriations for contingencies can only be expanded upon appeal by two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

Passed: 7-18-16

Approved:

  
Mayor

  
Council President

Attest:

  
Council Clerk