

RESOLUTION NO. 19-9

A RESOLUTION AUTHORIZING THE FINANCE DIRECTOR TO IMPLEMENT CHANGES TO THE COST ALLOCATION PLAN AND DECLARING AN EMERGENCY

WHEREAS, the Village of New Lexington, Ohio contracted with Maximus Consulting Service, Inc. to prepare a Cost Allocation Plan based on 2012 year-end financial information

WHEREAS, the Village of New Lexington deems it necessary to implement changes to the Cost Allocation Plan to expedite the recovery of the Fire & EMS Levy Fund deficit

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of New Lexington, Perry County, Ohio:

Section 1: That the Finance Director shall continue to use the *2012 Based Cost Allocation Plan* for the allocation of future Village expenses where appropriate except that Schedule 1.4.1 pertaining to square feet of usable space shall be replaced with the following calculations:

<u>Receiving Department</u>	<u>Allocation</u>
Mayor's Office	5.5%
Administrator	5.5%
Finance Director	5.5%
Income Tax Admin	5.5%
Police Dept	33.0%
Fire Prevention	16.5%
EMS	16.5%
Water Billing	6.0%
Sewer Billing	<u>6.0%</u>
Total	100.0%

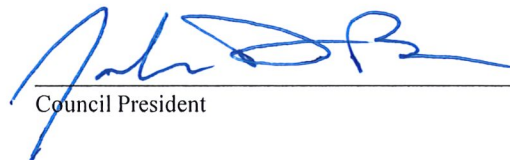
Section 2: The wages for Chief of Police, Finance Director, Village Administrator and Income Tax Clerk shall be allocated one hundred percent (100%) to the General Fund.

↳ that were allocated from Fire + EMS

Section 3: That any and all resolutions and ordinances inconsistent with this resolution are hereby repealed to the extent to which they are inconsistent with this resolution.

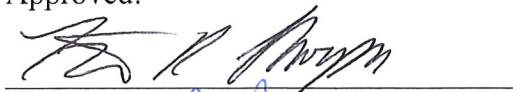
Section 4: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety and the welfare of the residents of the Village of New Lexington and shall, therefore, go into immediate effect provided it receives a two-thirds (2/3) vote of all members elected to this Council; otherwise, it shall go into effect in thirty (30) days if passed by a majority vote of Council.

Passed: 8-5-19

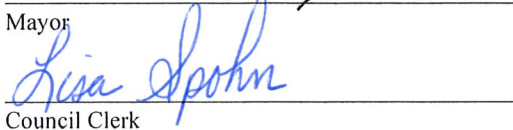


Council President

Approved:



Mayor



Council Clerk