

ORDINANCE NO 22-2

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS AND TO APPLY FOR AN AMENDED CERTIFICATE, AND DECLARING AN EMERGENCY

WHEREAS, Ordinance 21-1 was adopted to make permanent appropriations for current expenses and other expenditures of the Village of New Lexington, State of Ohio, during the fiscal year ending December 31, 2022, and

WHEREAS, Village Council amends appropriations and resources to reflect adjustments which occur throughout the fiscal year, and

WHEREAS, this Ordinance is hereby declared to be an emergency measure necessary to preserve the public health, safety and welfare for legitimate expenditures and amend the annual appropriations

NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF NEW LEXINGTON, OHIO, HEREBY ORDAINS THAT:

SECTION 1: To amend the annual appropriations of the Village of New Lexington during the fiscal year ending December 31, 2022, the following adjusted sums are hereby amended as follows:

Appropriations:

- **Increase Police Motor Vehicle (1000-110-550-0000) by the sum of ten thousand two hundred dollars (\$10,200).**
- **Increase EMS Department Contracted Services by the sum of twelve thousand dollars (\$12,000)**
- **Increase Water Fund Wage by the sum of twenty-five thousand dollars (\$25,000)**
- **Increase Sewer Fund Wage by the sum of twenty-five thousand dollars (\$25,000)**
- **Increase General Fund Fire Works by the sum of ten thousand dollars (\$10,000)**

Resources:

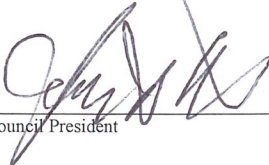
- **Increase General Fund by the following:**
 - **Increase Municipal Income Tax by the sum of twenty thousand dollars (\$20,000)**
 - **Increase Local Government by the sum of ten thousand dollars (\$10,000)**
 - **Increase Garbage and Trash by the sum of six thousand dollars (\$6,000)**
 - **Increase General Fund Fire Works by the sum of ten thousand dollars (\$10,000)**
- **Increase Street Gasoline Tax by the sum of eleven thousand dollars (\$11,000)**
- **Increase Parks Fund by the following:**
 - **Contributions and Donations Fall Festival by the sum five thousand dollars (\$5,000)**
 - **Contributions and Donations Hometown Hero Banners by the sum of one thousand seven hundred (\$1,700)**
- **Increase/Decrease Fire & EMS fund by the following:**
 - **Contracts for Services EMS by the sum of sixty-two thousand dollars (\$62,000)**
 - **Other Charges for Services EMS User Fees by the sum of ten thousand dollars (\$10,000)**
 - **Decrease Other Miscellaneous Non-Operating School Resource Officer by the sum of eight thousand dollars (\$8,000)**
- **Increase Attorney General Police CEU Training by the sum of one thousand eight hundred dollars (\$1,800)**
- **Increase Police K9 Fund by the following**
 - **Grants or Aid by the sum of five thousand dollars (\$5,000)**
 - **Contributions and Donations by the sum of five thousand dollars (\$5,000)**

- **Decrease Water Consumer Rent by the sum of fifty thousand dollars (\$50,000)**
- **Increase Sewer Consumer Rent by the sum of one hundred ninety-eight thousand dollars (\$198,000)**
- **Increase Sewer Penalty by the sum of four thousand four hundred dollars (\$4,400)**
- **Increase Fire Loss by the sum of thirty thousand dollars (\$30,000)**

SECTION 3: The Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance; provided further that the appropriations for contingencies can only be expanded upon appeal by two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

SECTION 4: That this ordinance is hereby declared to be an emergency measure for the preservation of the public peace, health, safety and welfare of the inhabitants of the Village of New Lexington, and shall take effect immediately upon passage or at the earliest period allowed by law.


Passed: 4-4-22



Council President

Approved:


Mayor

Attest:


Council Clerk