

## ORDINANCE NO 23-2D

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATIONS AND TO APPLY FOR AN AMENDED CERTIFICATE, AND DECLARING AN EMERGENCY

**WHEREAS**, Ordinance 23-1 was adopted to make permanent appropriations for current expenses and other expenditures of the Village of New Lexington, State of Ohio, during the fiscal year ending December 31, 2023, and

**WHEREAS**, Village Council amends appropriations and resources to reflect adjustments which occur throughout the fiscal year, and

**WHEREAS**, this Ordinance is hereby declared to be an emergency measure necessary to preserve the public health, safety and welfare for legitimate expenditures and amend the annual appropriations

**NOW, THEREFORE, THE COUNCIL FOR THE VILLAGE OF NEW LEXINGTON, OHIO, HEREBY ORDAINS THAT:**

**SECTION 1:** To amend the annual appropriations of the Village of New Lexington during the fiscal year ending December 31, 2023, the following adjusted sums are hereby amended as follows:

### **Appropriations:**

- Increase Personal Services (1000-110-100-0000) by the sum of twenty thousand dollars (\$20,000)
- Increase Ohio Police and Fire Pension (1000-110-215-0000) by the sum of three thousand nine hundred (\$3,900)
- Increase Medicare (1000-110-213-0000) by the sum of three hundred dollars (\$300)
- Increase Personal Services (1000-190-100-0000) by the sum of eleven thousand dollars (\$11,000)
- Increase OPERS (1000-190-211-0000) by the sum of one thousand five hundred fifty dollars (\$1,550)
- Increase Medicare (1000-190-213-0000) by the sum of two hundred dollars (\$200)
- Increase Personal Services (1000-710-111-0000) by the sum of three hundred dollars (\$300)
- Increase OPERS (1000-710-211-5600) by the sum of fifty dollars (\$50)
- Increase Medicare (1000-710-213-5600) by the sum of ten dollars (\$10)
- Increase Personal Services (1000-710-121-0000) by the sum of six thousand dollars (\$6,000)
- Increase OPERS (1000-710-211-4400) by the sum of eight hundred seventy dollars (\$870)
- Increase Medicare (1000-710-213-4400) by the sum of ninety dollars (\$90)
- Increase Personal Services (1000-710-211-4500) by the sum of six thousand six hundred dollars (\$6,600)
- Increase OPERS (1000-710-211-4500) by the sum of one thousand dollars (\$1,000)
- Increase Medicare (1000-710-213-4500) by the sum of one hundred dollars (\$100)
- Increase Personal Services (1000-710-160-0000) by the sum of two hundred dollars (\$200)
- Increase OPERS (1000-710-211-4600) by the sum of thirty dollars (\$30)
- Increase Medicare (1000-710-213-4600) by the sum of five dollars (\$5)
- Increase Uniform Accounting Network fees (1000-710-343-0000) by the sum of five hundred seventy dollars (\$570)
- Increase Other- Professional and Technical Services (1000-710-349-0000) by the sum of two thousand dollars (\$2,000)
- Increase Personal Services (1000-755-100-0000) by the sum of four thousand dollars (\$4,000)
- Increase OPERS (1000-755-211-0000) by the sum of six hundred dollars (\$600)
- Increase Medicare (1000-755-213-0000) by the sum of sixty dollars (\$60)
- Increase Personal Services (2011-620-100-0000) by the sum of eight thousand five hundred dollars (\$8,500)
- Increase OPERS (2011-620-211-0000) by the sum of one thousand two hundred fifty dollars (\$1,250)
- Increase Medicare (2011-620-213-0000) by the sum of one hundred twenty-five (\$125)
- Increase Personal Services (5101-532-100-0000) by the sum of one thousand two hundred dollars (\$1,200)
- Increase OPERS (5101-532-211-0000) by the sum of one hundred seventy-five dollars (\$175)
- Increase Medicare (5101-532-213-0000) by the sum of twenty dollars (\$20)
- Increase Personal Services (5101-535-211-0000) by the sum of ten thousand dollars (\$10,000)
- Increase OPERS (5101-535-211-0000) by the sum of one thousand five hundred dollars (\$1,500)
- Increase Medicare (5101-535-213-0000) by the sum of one hundred fifty dollars (\$150)
- Increase Personal Services (5101-539-100-4800) by the sum of eight thousand five hundred dollars (\$8,500)
- Increase OPERS (5101-539-211-4800) by the sum of one thousand two hundred fifty dollars (\$1,250)

- Increase Medicare (5101-539-213-4800) by the sum of one hundred twenty-five (\$125)
- Increase Personal Services (5201-542-100-000) by the sum of one thousand two hundred dollars (\$1,200)
- Increase OPERS (5201-542-211-0000) by the sum of one hundred seventy-five dollars (\$175)
- Increase Medicare (5201-542-213-0000) by the sum of twenty dollars (\$20)
- Increase Personal Services (5201-543-100-0000) by the sum of seven thousand dollars (\$7,000)
- Increase OPERS (5201-543-211-0000) by the sum of one thousand two hundred dollars (\$1,200)
- Increase Medicare (5201-543-213-0000) by the sum of one hundred ten dollars (\$110)
- Increase Personal Services (5201-549-100-5000) by the sum of eight thousand five hundred dollars (\$8,500)
- Increase OPERS (5201-549-211-5000) by the sum of one thousand two hundred fifty dollars (\$1,250)
- Increase Medicare (5201-549-213-5000) by the sum of one hundred twenty-five (\$125)
- Increase Engineering Fees (5201-543-346-0000) by the sum of fifty thousand dollars (\$50,000)
- Increase Workers Compensation (1000-110-225-0000) by the sum of seven thousand dollars (\$7,000)
- Increase Workers Compensation (1000-190-225-0000) by the sum of two thousand two hundred dollars (\$2,200)
- Increase Workers Compensation (2011-620-225-0000) by the sum of one thousand five hundred dollars (\$1,500)
- Increase Workers Compensation (2041-340-225-0000) by the sum of four hundred dollars (\$400)
- Increase Workers Compensation (2901-120-225-0000) by the sum of four thousand four hundred dollars (\$4,400)
- Increase Workers Compensation (2901-160-225-0000) by the sum of four thousand eight hundred fifty dollars (\$4,850)
- Increase Workers Compensation (5101-532-225-0000) by the sum of two hundred dollars (\$200)
- Increase Workers Compensation (5101-535-225-0000) by the sum of one thousand six hundred twenty dollars (\$1,620)
- Increase Workers Compensation (5201-542-225-0000) by the sum of one hundred seventy-five dollars (\$175)
- Increase Workers Compensation (5201-543-225-0000) by the sum of one thousand one hundred dollars (\$1,100)
- Increase Workers Compensation (1000-710-225-4500) by the sum of one thousand four hundred dollars (\$1,400)
- Increase Workers Compensation (1000-710-225-4400) by the sum of one thousand dollars (\$1,000)
- Increase Workers Compensation (5201-549-225-5000) by the sum of one thousand five hundred dollars (\$1,500)
- Increase Workers Compensation (5101-539-225-4800) by the sum of one thousand five hundred dollars (\$1,500)

**SECTION 2:** The Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance; provided further that the appropriations for contingencies can only be expanded upon appeal by two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

**SECTION 3:** That this ordinance is hereby declared to be an emergency measure for the preservation of the public peace, health, safety, and welfare of the inhabitants of the Village of New Lexington and shall take effect immediately upon passage or at the earliest period allowed by law.

Passed: 12-4-23

Approved:

  
 Mayor

  
 Council President

Attest:  
  
 Council Clerk